Metropolitan Bus Authority

ID Number: 4086
www.ama.dtop.gov.pr
P.O. Box 195349
San Juan, PR 195349

Chief Executive Officer: Adaline Torres,
President
(787)767-7979

System Wide Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
San Juan, PR

Square Miles	198
Population	1,221,086
Population Ranking out of 405 UZAs	400

Service Area Statistics

Square Miles	198
Population	1,221,086

Service Consumption

Annual Passenger Miles	100,174,129
Annual Unlinked Trips	28,224,065
Average Weekday Unlinked Trips	84,421
Average Saturday Unlinked Trips	58,891
Average Sunday Unlinked Trips	60,151

Service Supplied

Annual Vehicle Revenue Miles	6,969,314
Annual Vehicle Revenue Hours	660,263
Vehicles Available for Maximum Service	337
Vehicles Operated in Maximum Service	217
Base Period Requirement	171

Financial Information

Fare Revenues Earned

Directly Operated	$7,226,447
Purchased Transportation	0
Total Fare Revenues Earned	**$7,226,447**

Sources of Operating Funds Expended

Passenger Fares	$7,226,447
Local Funds	11,685,835
State Funds	23,603,946
Federal Assistance [1]	0
Other Funds	649,904
Total Operating Funds Expended	**$43,166,132**

Summary of Operating Expenses

Salaries, Wages and Benefits	$33,008,041
Materials and Supplies	7,040,283
Purchased Transportation	0
Other Operating Expenses	5,125,720
Total Operating Expenses	**$45,174,044**
Reconciling Cash Expenditures	$918,991

Sources of Capital Funds Expended

Local Funds	$199,273
State Funds	21,030,850
Federal Assistance [2]	4,489,236
Total Capital Funds Expended	**$25,719,359**

Characteristics

	Bus	Demand Response
Operating Expense	$42,966,958	$2,207,086
Capital Funding	$22,721,784	$70,672
Annual Passenger Miles	99,668,970	505,159
Annual Vehicle Revenue Miles	6,450,938	518,376
Annual Unlinked Trips	28,137,854	86,211
Average Weekday Unlinked Trips	84,114	307
Annual Vehicle Revenue Hours	619,244	41,019
Fixed Guideway Directional Route Miles	17.1	N/A
Vehicles Available for Maximum Service	301	36
Average Fleet Age in Years	3.3	3.5
Vehicles Operated in Maximum Service	196	21
Peak to Base Ratio	1.0	N/A
Percent Spares	54%	71%
Incidents	324	0
Patron Fatalities	0	0

Modal Information

Performance Measures

Service Efficiency

	Bus	Demand Response
Operating Expense per Vehicle Revenue Mile	$6.66	$4.26
Operating Expense per Vehicle Revenue Hour	$69.39	$53.81

Cost Effectiveness

	Bus	Demand Response
Operating Expense per Passenger Mile	$0.43	$4.37
Operating Expense per Unlinked Passenger Trip	$1.53	$25.60

Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips per Vehicle Revenue Mile	4.36	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	45.44	2.10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	196	0
Demand Response	21	0
Total	**217**	**0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$19,258,824	$3,462,960	$22,721,784
Demand Response	0	70,672	70,672
Total	**$19,258,824**	**$3,533,632**	**$22,792,456**

Sources of Operating Funds Expended

Local 27%
Other 1%
Fares 17%
State 55%

Sources of Capital Funds Expended

Local 1%
Federal 17%
State 82%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

[1] Excludes Federal capital funds used to pay for operating expenses.

[2] Includes Federal capital funds used to pay for operating expenses.